

Exhibit "H"

**Marion County
12/31/2025
Year end line item transfers**

<u>Dept</u>	<u>Code</u>	<u>Description</u>	<u>cr</u> <u>Increase</u>	<u>dr</u> <u>Decrease</u>
Election	10.671.4301	supplies		4000
	10.671.4452	maint agreement	4000	
non-departmental	10.695.4498	autopsies	2000	
	10.695.4499	miscellaneous		2000
Road & Bridge pct 1	15.621.4102	employee salary	2500	
	15.621.4278	employee benefit		2500
	15.621.4301	supplies	1000	
	15.621.4103	cola stipen		1000
			3500	3500
Pct #2	15.622.4106	extra help	3850	
	15.622.4331	uniforms		400
	15.622.4278	employee benefit		3450
			3850	3850
Pct #4	15.624.4581	capital outlay	7250	
	15.624.4301	supplies		7250
			7250	
Airport Fund	39.683.4351	fuel		5500
	39.683.4581	capital outlay	5500	
Budget Amendment				
Self Insurance	26.390.3915	rb1 transfer	20000	
	26.390.3915	rb3 transfer	9000	
	26.390.3915	rb4 transfer	27000	
	26.621.4499	rb1 transfer		20000
	26.623.4499	rb3 transfer		9000
	26.623.4499	rb4 transfer		27000

From December - made RB side but not Self Ins side

Marion County
12/31/2025
Year end line Item transfers

<u>Dept</u> <u>General</u>	<u>Code</u>	<u>Description</u>	<u>cr</u> <u>Increase</u>	<u>dr</u> <u>Decrease</u>
County Judge	10.501.4278	employee benefits		900
	10.501.4298	official benefits	1300	
	10.501.4426	travel		400
			1300	1300
District court	10.507.4301	first admin region	100	
	10.507.4278	employee benefit		100
JP #1	10.509.4278	employee benefits	1000	
	10.509.4426	travel		1000
Auditor	10.519.4301	supplies		100
	10.519.4462	publications	100	
	10.519.4572	maintenance	3500	
	10.521.4106	treas extra help		1000
	10.521.4426	treas travel		2500
			3600	3600
Tax Office	10.523.4102	salary employee		1200
	10.523.4278	employee benefit		2300
	10.523.4301	supplies	3500	
			3500	3500
maintenance	10.525.4301	supplies	7000	
	10.525.4303	CH maintenance		7000
Constable 1	10.527.4101	salaries	1200	
	10.527.4301	supplies	150	
	10.527.4351	fuel		1350
Constable 2	10.529.4101	salaries	2200	
	10.529.4351	fuel		1800
	10.529.4298	official benefits	600	
	10.529.4301	supplies		600
	10.529.4331	uniforms		400
			2800	2800
sheriff	10.535.4278	employee benefit		13500
	10.535.4426	inmate feeding	100	
	10.535.4337	inmate medical	200	
	10.535.4107	overtime	2500	
	10.535.4338	prisoner care	15000	
	10.535.4226	travel	100	
	10.535.4108	holiday		4400
			17900	17900
sanitation	10.537.4102	salaries	350	
	10.537.4348	maintenance	4000	
	10.535.4371	auto maint		4350